

# **Dear Tenants**

As we move to the end of the Covid19 pandemic, which has been challenging for us all, Waverley has continued to work with our tenants to provide good housing and high-quality services.

Our main activity is housing management which includes letting, improving and maintaining houses, managing the estates you live in and being actively involved in supporting tenants. We run our own repairs service which allows us to help you keep your home in good condition. You can tell us about faults that need attention and we will fix them as soon as we can. We provide a similar service for tenants of other Registered Social Landlords (RSLs) in the Borders and to Scottish Borders Council.

Waverley is a well-established successful locally-based organisation. We are overseen by a Board of unpaid volunteers. We are non-profit-making and as well as being a registered social landlord and a member of the Scottish Federation of Housing Associations, we are a Scottish Charity. We are a significant local employer and while based in Hawick, our staff come from across the Borders. We try to source materials locally and where we have to use external contractors, we try to get the best deals for you.

The Scottish Social Housing Charter sets out the standards that all social landlords should achieve when providing services and each year we are required to report on how we performed against the Charter. This year we have improved in some areas, remained about the same in others and there are some where we have not done as well as we would have liked. We are including details which explain, for those areas where we might have done better, why we have not performed so well or what we will do to improve. This report shows you our performance set beside last year's and the Scottish average, to help give you a clearer picture.

I hope you find this report interesting and relevant and I assure you that we will maintain our commitment to delivering high-quality homes and services.



David Gordon Chair

#### Feedback on Tenants Charter Report

We would love to have your views on this report. Please email info@waverley-housing.co.uk

## **PARTICIPATION**

From 563 responses 420 tenants were satisfied with the opportunities given to them to participate in their landlord's decision making processes



Our performance in relation to getting tenants involved and communication has decreased and this is something we want to focus on to improve in the upcoming year.

We are always looking for more tenants to join our Customer Review Panel. The Panel looks to review the services that Waverley provides to its tenants, to make recommendations for improvements to services, and to be part of decision making on a variety of topics from how Waverley allocate it's properties to repairs and maintenance. You could really make a difference by having your views heard. If you are interested in joining other tenants on this Panel or want to hear a bit more about what the Panel does, just contact us.

We also have a Tenants Opinion Panel comprised of tenants who have indicated an interest in receiving policies which we regularly review on a range of subjects like estate management, keeping pets, etc. This Panel does not have meetings but rather draft policies are issued to Panel members to provide an opportunity for members to feedback on policies before they are formally approved by our Board. Please let us know if you would be interested in joining this Panel.

### COMMUNICATION

Here are some of the ways that we communicate with our tenants and other customers:

- On our website, including news and events
- Our tenant newsletters 3 per year
- Tenant and Owner Satisfaction Surveys
- On estate walkabouts and contact with our staff in areas where we have housing
- Annual newsletter to owners who receive our factoring service
- Twitter and Facebook why not join us!

- At meetings of various tenant groups
- Our annual Tenants Charter Report
- Targeted leaflet drops for events in specific areas
- Via consultations, for example changes in our policies affecting tenants
- Attendance at events held by other community stakeholders, e.g. Burnfoot and Langlee Carnivals

From 571 responses 489 tenants considered we were good at keeping you informed about our services and decisions



# **ACCESS TO SOCIAL HOUSING**



Percentage of our housing stock which became empty and available for relet



122 homes were let



# Average time to relet

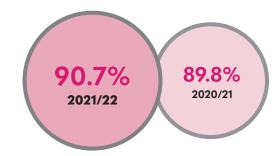
(in calendar days) to relet all properties in the last year including low demand properties



# **TENANCY SUSTAINMENT**

The percentage of new tenants still holding their tenancy after 12 months

Overall Tenancy Sustainment



% Properties Abandoned



### **NEIGHBOURHOOD & COMMUNITY**

#### **Complaints Received**

#### **Stage 1 Complaints**



#### **Stage 2 Complaints**



% of complaints responded to within timescales

5 working days (stage 1)

96% 100% 2021/22 2020/21

96.8% Scottish Average 2021/22

20 working days (stage 2)

80% 89% 2020/21 2021/22

93.8% Scottish Average 2021/22

#### Anti-social Behaviour (ASB) & Neighbour Nuisance

ASB cases reported

40 Cases Reported 2021/22

of which 31 were resolved

ASB cases reported

60 Cases Reported 2020/21

of which

were resolved

From 576 responses, 439 tenants expressed satisfaction with the management of the neighbourhood they live in

**78**% **Tenants** satisfied 2021/22

87.2% Tenants satisfied

2020/21

85.1% Scottish Average 2021/22

#### **VALUE FOR MONEY**

From 562 responses, 437 tenants thought the rent for their property represents good value for money



Rent collected as % of total rent due in the reporting year



Average weekly rent for 2021/22 was £81.03.

#### **RENT & SERVICE CHARGES**

% Rent arrears including former tenant arrears



#### **Welfare Benefits Advisor**

234 tenants were assisted during the year 2021/22, and £138,975 was gained in benefits to assist tenants by way of maximising their income. We also assisted tenants with their household utility bills. 28 tenants received a total of £22,287.11 to help clear them of fuel debt and 235 fuel bank vouchers were issued, helping 462 tenants (290 adults and 172 children).

### **FINANCES**

For further information on Waverley's Financial Accounts, please go to <a href="https://www.waverley-housing.co.uk/wp-content/uploads/2022/07/642-Annual-Report-Financial-Statements-2021-22-Signatures-Redacted.pdf">https://www.waverley-housing.co.uk/wp-content/uploads/2022/07/642-Annual-Report-Financial-Statements-2021-22-Signatures-Redacted.pdf</a> or contact us to request a hard copy of these.

# **HOUSING QUALITY**

% of stock meeting the SHQS (The Scottish Housing Quality Standard)



Reduction due to introduction of 2 new SHQS elements in relation to electric testing and fire detection systems. A number of properties were not compliant at year-end due to material shortage and no access. We have made substantial progress in getting these properties compliant

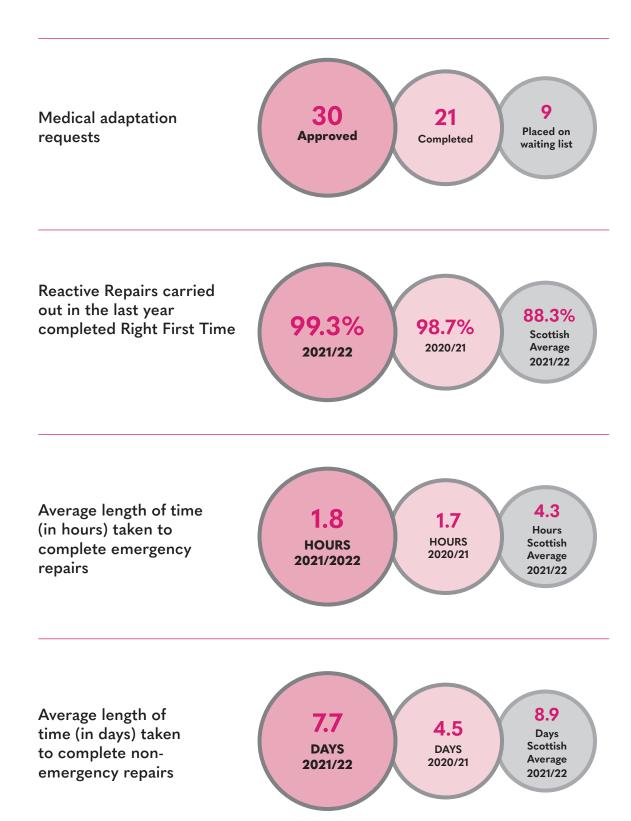
From 576 responses 419 tenants are satisfied with the quality of their home



EESSH - Energy Efficiency Standard for Social Housing was launched by the Scottish Government in March 2014.

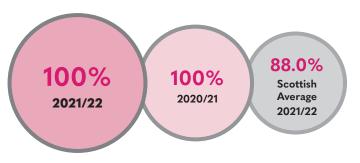


### **REPAIRS & MAINTENANCE**



# **REPAIRS & MAINTENANCE**

From 472 tenants surveyed 472 expressed satisfaction with our Repairs Service



# PLANNED MAINTENANCE PROGRAMME FOR 2021/22

1,269 homes received upgrades at a cost of £1,124,581

Cyclical maintenance 39 blocks/properties at a cost of £73,869

We invested £192,180 on Energy Efficiency Measures

ITEM	NUMBER OF HOMES	
Central Heating Boilers	50	
Central Heating Radiators	24	
Bathrooms	63	
Kitchens	70	
External Doors (Timber and uPVC)	87	
Windows	28	
Periodic Electrical Inspections	617	
Fire Detection Systems	330	

#### **IMPROVEMENTS**

We have performed well over the year in terms of rent collected, void management and repairs but we realise we need to improve our performance in some areas.

We conducted a tenant satisfaction survey during 2021-22 and the survey returns has allowed us to evaluate our performance and focus on what we need to do to improve. This includes tenant engagement and communication with tenants.

Another area where our performance is not as good is value for money and housing quality. Our housing stock is generally older compared to a number of other social landlords and this presents challenges for us in ensuring that our planned and cyclical maintenance programmes are sufficient to keep our stock in good condition and meeting the needs of our tenants. However our expenditure on these programmes needs to be balanced with our wish to try and minimise rent increases which is our main source of funds to carry out such maintenance works.

#### **GOING FORWARD**

After the successful completion of the refurbishment programme in 2021 which included 68 flats in Upper Langlee we are now focussing on the demolition and new build aspect of the regeneration of Upper Langlee.

We are delighted to be working with Daltons Demolition Limited who are our appointed contractor for the 1st phase demolition of the project which includes the demolition of 97 flats and 64 garages. The contractor has been on site since August and the demolition of the blocks has commenced. The demolition programme will last approximately 20 weeks with completion projected for early January 2023.

We are now preparing documentation to tender for a new build contractor and anticipate a contractor will be appointed in the first quarter of 2023 with work commencing on the new build phase from mid-2023.

This is a historic time for Waverley Housing as it is our 1st venture into redevelopment and we are very excited to see visual progress in the area.

# PLANNED MAINTENANCE PROGRAMME FOR 2022/23

In addition to the regeneration of Upper Langlee our Planned Maintenance programme is well underway at a budgeted cost of £1,304,000 which includes £400,000 for energy efficiency works. We are carrying out the following improvements to tenants homes:

ITEM	NUMBER OF HOMES	
Central Heating: Boilers/Cylinders	25	
Central Heating Radiators	37	
Bathrooms	64	
Kitchens	80	
External Doors (Timber and uPVC)	48	
Windows	29	
Periodic Electrical Inspections and Smoke Alarm Checks/Upgrades	261	
Balcony Works - Cladding of Underside of Balconies	19	

#### **CYCLICAL MAINTENANCE PROGRAMME - 2022/23**

External Painting	£107,135
Open Space Maintenance	£34,000
Compliance checks in Common Areas	£6,780
Annual Heating Servicing and Repairs Contract	£233,000
Total Expenditure	£380,915

For further information on the Scottish Social Housing Charter go to www.housingregulator.gov.scot/landlord-performance



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